

BCBC 30th Anniversary Edition

Report from Treasury Department

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Financial results indicated 2015 was a normal and healthy year for BCBC. At the end of 2015, all three conventional operating categories ended with reasonable surpluses.

General operation	\$27,702
Designated mission	\$8,068
Designated church planting	\$15,835

In addition, an amount of \$18,363 was raised in November and December for a newly designated Refugee Sponsorship fund.

Consequently, starting from 2016, the three designated funds available will be:

Designated mission	\$70,595
Designated church planting	\$176,318
Designated refugee sponsorship	\$18,363

Some well budgeted and/or well cost-controlled projects in 2015 are listed as follows.

- VBS' final cost was \$55 vs. a budget of \$2,000. In 2014 the two numbers were \$786 and \$1,000, respectively.
- Summer retreat's final cost was \$3,714 vs. a budget of \$12,060. In 2014 the two numbers were \$6,427 and \$13,560, respectively.
- Designated mission' expenditure was \$72,362 vs. a budget of \$73,000.

In 2015, BCBC had two large capital projects completed.

- Children's play ground with a final cost of \$11,753.
- Parking lot pavement with a final cost of \$20,788.