

# 賓頓市華人浸信會三十週年特刊

## 二零一六年財政預算

## 2015 - 2016 Budget & Actual

	<u>2015</u> <u>Budget</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Budget</u>
<b>DEPARTMENT</b>			
GENERAL SERVICES	69,850.00	64,847.30	84,250.00
MISSION - GENERAL	12,600.00	8,693.75	11,650.00
MISSION - SCHOLARSHIP	3,000.00	-	3,000.00
FELLOWSHIP	13,560.00	3,977.69	14,400.00
GENERAL ADMINISTRATION	5,150.00	1,988.27	6,800.00
TREASURY	17,100.00	14,354.36	16,750.00
SUNDRIES	12,800.00	10,646.67	12,800.00
CHILDREN	2,150.00	1,762.46	2,100.00
VBS	2,000.00	54.71	3,700.00
EDUCATION - CHINESE	1,000.00	938.32	1,000.00
EDUCATION - ENGLISH	2,000.00	-	2,000.00
MUSIC	5,200.00	3,352.31	5,200.00
VISITATION	3,550.00	2,947.29	4,550.00
WAGES & BENEFITS	209,241.50	217,693.14	231,535.08
BENEVOLENT	5,000.00	1,000.00	5,000.00
<b>TOTAL</b>	<b>364,201.50</b>	<b>332,256.27</b>	<b>404,735.08</b>
BIBLE EXP RECOVERY	-	(401.29)	0.00
CHURCH PLANTING	50,000.00	-	50,000.00
MISSION-DESIGNATED	109,000.00	72,340.49	80,000.00
REFUGEE-DESIGNATED	-	18,363.08	42,000.00
<b>TOTAL</b>	<b>523,201.50</b>	<b>422,558.55</b>	<b>576,735.08</b>

